

2012

State of Kansas  
Recreation Commission

## CERTIFICATE

2011/2012

270 REC

To the Clerk of Rooks, State of Kansas

We, the undersigned officers of

Plainville Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	152,640
TOTAL		152,640
Budget Summary	0	

1.925 levy  
57,277,109

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*[Signatures]*  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission AddressSponsoring USD/City Address

Plainville Recreation Commission

104 N. Main Street

Plainville, KS 67663

Rooks

0

Stockton, Kansas 67669

Other County: Ellis County

Other County: 0

Other County: 0

Other County: 0

Provide point of Trevor Carney

POC phone number: (785)737-6220

**FUND PAGE**

**Adopted Budget**

[illegible]

Dollar amount to be raised by 2.96 mill: \$ 175,477

RECREATION COMMISSION	Code 84 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	59,799	29,636	68,493	68,493
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2008 \$	05	1,534			
2009 \$	10	64,520	1,009		
2010 \$	15		95,427	4,177	4,177
2011* \$	20			97,041	
1140 Delinquent Tax	25	1,211	1,545	1,147	1,720
1900 Other Revenue From Local Source	30	14,672	27,052	15,000	15,000
July - December Estimate	35				4,500
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	4,688	4,861	3,862	3,862
July - December Estimate	50				1,931
2450 Recreational Vehicle Tax	55	79	89	77	77
July - December Estimate	56				39
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	146,503	159,619	189,797	99,799
EXPENDITURES:					
3300 Community Service Operations	75	116,867	91,126	152,640	
TOTAL EXPENDITURES	175	116,867	91,126	152,640	152,640
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	53,192
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	205,832
UNENCUMBERED CASH BALANCE JUNE 30	190	29,636	68,493	37,157	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			106,033
	200	Delinquent Tax			4,241
	205	Amount of 2011 Tax to be Levied			110,274

\* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

STATE OF KANSAS  
Rooks  
COUNTY SS.

# Affidavit of Publication

**Jack Krier**, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.


Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 21 day of July, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 21  
day of July, 2011.

 **JEANINE HEIER**  
Notary Public - State of Kansas  
My Appt. Expires \_\_\_\_\_

My commission expires: 3-25-13

Publication Fee \$ 54.00  
Affidavit, Notary's Fee \$ .50  
Additional copies @ \$ \_\_\_\_\_  
Total Publication Fee \$ 54.50

(Published in the July 21, 2011 issue of the Plainville Times) 11

The Governing Body of

**Plainville Recreation Commission**

at on August 10, 2011 at 7:00 p.m. at 104 N. Main Street, Plainville, KS 67663 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Information is available at Recreation Commission Office and will be available at this:

## BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	116,867	91,126	152,640
Totals	116,867	91,126	152,640

Lease Purchases:

July 1,

2009	2010	2011
0	0	0

\_\_\_\_\_  
Jeanine Heier